

FUNDER CATEGORY	FUNDING SOURCE	2024 - PROJECTED YEAR-END REVENUES	2025 DRAFT BUDGET	Program Budgets			
				Field Program: Invasive Plants	Field Program: Invasive Animals	Coordination, Consultation & Administration	Education & Outreach
Federal Gov't	ECO Canada	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -
	Project Learning Tree Canada - Green Jobs	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	\$ -
	UNA of Canada (STIP)	\$ 37,763.09	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -
	ICTC-WIL Digital	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00
	DFO - Aquatic Invasive Species	\$ 6,660.67	\$ -	\$ -	\$ -	\$ -	\$ -
	DFO - Aquatic Invasive Species Prevention Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	DFO - Salmon Enhancement Program Community Grant	\$ 3,500.00	\$ 3,500.00	\$ 2,000.00	\$ 1,500.00	\$ -	\$ -
Canada Summer Jobs	\$ 5,419.00	\$ 11,086.00	\$ 5,543.00	\$ -	\$ -	\$ 5,543.00	
Provincial Gov't	MOTI - education, outreach, QA, strategic planning & office activities	\$ 18,000.00	\$ 18,000.00	\$ 3,600.00	\$ -	\$ 7,200.00	\$ 7,200.00
	MOTI - treatment, control, inventory, monitoring & IAPP reporting	\$ 39,500.00	\$ 39,500.00	\$ 34,760.00	\$ -	\$ 4,740.00	\$ -
	MOTI - early season spring works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	MoF - Coordination & Awareness	\$ 15,750.00	\$ 4,545.00	\$ -	\$ -	\$ 2,272.50	\$ 2,272.50
	MoF - Operational	\$ 60,000.00	\$ 15,907.00	\$ 13,998.16	\$ -	\$ 1,908.84	\$ -
	MoF / AECOM - Britannia FSR contract	\$ 64,600.00	\$ 74,550.00	\$ 65,604.00	\$ -	\$ 8,946.00	\$ -
	BC Parks	\$ 7,500.00	\$ 7,500.00	\$ 1,500.00	\$ 5,250.00	\$ -	\$ 750.00
	BC Parks (Park Enhancement Fund) EGC	\$ 2,973.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ -
	BC Parks (Park Enhancement Fund) EO	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
WorkBC wage subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
BC Gaming Grant (for 2025, received in Sept 2024)	\$ 11,500.00	\$ 11,500.00	\$ -	\$ -	\$ 575.00	\$ 10,925.00	
First Nations	Squamish Nation - Field Program	\$ -	\$ 18,225.00	\$ 16,038.00	\$ -	\$ 2,187.00	\$ -
	Tl'et'et First Nation, P'eg'ig'ig'ha & L'RIS - Wild Parsnip Project	\$ 4,500.00	\$ 4,500.00	\$ 3,960.00	\$ -	\$ 540.00	\$ -
	Lil'wat Nation - Partnership with MOTI / MFLNRORD	\$ 46,452.00	\$ 40,450.00	\$ 35,596.00	\$ -	\$ 4,854.00	\$ -
Local & Regional Gov't	Resort Municipality of Whistler - Partnership Program (CCA, Outreach)	\$ 31,500.00	\$ 32,445.00	\$ -	\$ -	\$ 16,222.50	\$ 16,222.50
	Resort Municipality of Whistler - Field Program	\$ 42,000.00	\$ 43,260.00	\$ 38,934.00	\$ 4,326.00	\$ -	\$ -
	Resort Municipality of Whistler - Transfer Station	\$ 840.00	\$ 800.00	\$ -	\$ -	\$ -	\$ -
	District of Squamish - Partnership Program (CCA, Outreach)	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 3,500.00	\$ 6,500.00
	District of Squamish - Bylaw Support	\$ 10,000.00	\$ 10,000.00	\$ 7,500.00	\$ -	\$ 2,500.00	\$ -
	District of Squamish - Capital Projects	\$ 15,708.59	\$ 16,157.00	\$ 14,218.16	\$ -	\$ 1,938.84	\$ -
	District of Squamish - Operational	\$ 34,000.00	\$ 29,000.00	\$ 25,520.00	\$ -	\$ 3,480.00	\$ -
	District of Squamish - Landfill	\$ 1,102.50	\$ -	\$ -	\$ -	\$ -	\$ -
	District of Squamish - Airport Project	\$ 2,200.00	\$ 3,000.00	\$ 2,640.00	\$ -	\$ 360.00	\$ -
	Village of Lions Bay - Partnership Program (CCA & Outreach)	\$ -	\$ 3,500.00	\$ -	\$ -	\$ 420.00	\$ 3,080.00
	Village of Lions Bay - Field Program	\$ -	\$ 15,000.00	\$ 13,200.00	\$ -	\$ 1,800.00	\$ -
	SLRD - Partnership Program (CCA, Outreach)	\$ 34,641.75	\$ 34,642.00	\$ -	\$ -	\$ 24,249.40	\$ 10,392.60
	SLRD - Field Operations	\$ 26,653.25	\$ 18,653.00	\$ 13,057.10	\$ 5,595.90	\$ -	\$ -
Village of Pemberton - Partnership Program (CCA, Outreach)	\$ 1,750.00	\$ 1,750.00	\$ -	\$ -	\$ 210.00	\$ 1,540.00	
Industry & Developers	BC Hydro (Control)	\$ 10,000.00	\$ 10,000.00	\$ 8,800.00	\$ -	\$ 1,200.00	\$ -
	Cheekye Fan project	\$ -	\$ 55,000.00	\$ 48,400.00	\$ -	\$ 6,600.00	\$ -
	Innergex (Control)	\$ 21,575.00	\$ 31,582.31	\$ 27,792.43	\$ -	\$ 3,789.88	\$ -
	FortisBC (Control)	\$ 3,000.00	\$ 3,000.00	\$ 2,640.00	\$ -	\$ 360.00	\$ -
	EPCOR	\$ -	\$ 3,600.00	\$ 3,168.00	\$ -	\$ 432.00	\$ -
	BC Ferries	\$ 5,060.80	\$ -	\$ -	\$ -	\$ -	\$ -
	LaFarge - Coast Aggregates	\$ 1,155.00	\$ 2,000.00	\$ 1,760.00	\$ -	\$ 240.00	\$ -
	Polygon Homes	\$ 54,684.00	\$ 38,692.50	\$ 34,049.40	\$ -	\$ 4,643.10	\$ -
	Nature Trust of BC	\$ 7,140.00	\$ 7,000.00	\$ 6,160.00	\$ -	\$ 840.00	\$ -
	Squamish Terminals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Skookum Creek - Sea to Sky Energy Solutions	\$ -	\$ 4,500.00	\$ 3,960.00	\$ -	\$ 540.00	\$ -
	Atlantic Power	\$ 840.00	\$ 882.00	\$ 776.16	\$ -	\$ 105.84	\$ -
Grants	Community Foundation of Whistler - Education, Outreach & Training	\$ 20,500.00	\$ 20,500.00	\$ -	\$ -	\$ -	\$ 20,500.00
	Community Foundation of Whistler - Invasive Plants Inventory & Control	\$ 12,500.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -
	Community Foundation of Whistler - Invasive Animals	\$ 23,000.00	\$ 23,000.00	\$ -	\$ 23,000.00	\$ -	\$ -
	Community Prosperity Fund (1/2 deferred to following year)	\$ -	\$ 16,500.00	\$ 5,500.00	\$ -	\$ 5,500.00	\$ 5,500.00
	HCTF (Invasive Mussels)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TDFEF	\$ -	\$ 5,500.00	\$ -	\$ 2,200.00	\$ 550.00	\$ 2,750.00
	Squamish Community Foundation	\$ 1,900.00	\$ 2,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
	BC Hydro Grassroots	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
	Other Grants	\$ -	\$ 2,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Earned Revenue	Certification Program	\$ 1,728.03	\$ 1,700.00	\$ -	\$ -	\$ -	\$ 1,700.00
	Training Programs	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
	Outreach Activities (Fee for service)	\$ 2,048.31	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00
	Private Landholder Program	\$ 5,801.00	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ -
	Equipment Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of goods	\$ 54.00	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	
Donations	\$ 43.44	\$ 200.00	\$ -	\$ 100.00	\$ -	\$ 100.00	
Interest	\$ 2,853.51	\$ 2,853.00	\$ -	\$ 1,426.50	\$ -	\$ 1,426.50	
TOTALS		\$ 733,396.94	\$ 766,579.81	\$ 496,174.41	\$ 48,398.40	\$ 112,704.90	\$ 108,502.10