

FUNDER CATEGORY	FUNDING SOURCE	2024 DRAFT BUDGET	Program Budgets			
			Field Program: Invasive Plants	Field Program: Invasive Animals	Coordination, Consultation & Administration	Education & Outreach
Federal Gov't	ECO Canada	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -
	Project Learning Tree Canada - Green Jobs	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	\$ -
	UNA of Canada (STIP)	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -
	ICTC WIL Digital	\$ -	\$ -	\$ -	\$ -	\$ -
	DFO - Aquatic Invasive Species	\$ 6,888.82	\$ -	\$ 6,888.82	\$ -	\$ -
	DFO - Aquatic Invasive Species Prevention Fund	\$ -	\$ -	\$ -	\$ -	\$ -
	DFO - Salmon Enhancement Program Community Grant	\$ 3,500.00	\$ 2,000.00	\$ 1,500.00	\$ -	\$ -
Canada Summer Jobs	\$ 12,000.00	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	
Provincial Gov't	MOTI - education, outreach, QA, strategic planning & office activities	\$ 18,000.00	\$ 3,600.00	\$ -	\$ 7,200.00	\$ 7,200.00
	MOTI - treatment, control, inventory, monitoring & IAPP reporting	\$ 39,500.00	\$ 34,760.00	\$ -	\$ 4,740.00	
	MOTI - early season spring works	\$ -				
	MoF - Coordination & Awareness	\$ 15,000.00			\$ 6,500.00	\$ 8,500.00
	MoF - Operational	\$ 62,000.00	\$ 53,500.00	\$ -	\$ 8,500.00	
	MoF / AECOM - Britannia FSR contract	\$ 64,550.00	\$ 56,804.00	\$ -	\$ 7,746.00	
	BC Parks	\$ 14,225.00	\$ 9,800.00	\$ 3,625.00	\$ -	\$ 800.00
	BC Parks (Park Enhancement Fund)	\$ 3,000.00				\$ 3,000.00
	WorkBC wage subsidy	\$ 19,836.00		\$ 11,856.00		\$ 7,980.00
BC Gaming Grant (for 2023, received in Jan 2023)	\$ 11,500.00			\$ 575.00	\$ 10,925.00	
First Nations	Squamish Nation - Field Program	\$ 18,000.00	\$ 15,840.00	\$ -	\$ 2,160.00	
	T'i't'q'et First Nation, P'egp'ig'it'ha & LRISS - Wild Parsnip Project	\$ 4,500.00	\$ 3,960.00	\$ -	\$ 540.00	
	Li'wat Nation - Partnership with MOTI / MFLNRD	\$ 30,000.00	\$ 26,400.00	\$ -	\$ 3,600.00	
Local & Regional Gov't	Resort Municipality of Whistler - Partnership Program (CCA, Outreach)	\$ 31,500.00			\$ 15,750.00	\$ 15,750.00
	Resort Municipality of Whistler - Field Program	\$ 42,000.00	\$ 37,800.00	\$ 4,200.00		
	District of Squamish - Partnership Program (CCA, Outreach)	\$ 10,000.00			\$ 3,500.00	\$ 6,500.00
	District of Squamish - Bylaw Support	\$ 7,500.00	\$ 5,000.00		\$ 2,500.00	
	District of Squamish - Capital Projects	\$ 22,000.00	\$ 19,360.00	\$ -	\$ 2,640.00	
	District of Squamish - Operational	\$ 29,000.00	\$ 25,520.00	\$ -	\$ 3,480.00	
	District of Squamish - Landfill Fence Project	\$ 2,800.00	\$ 2,464.00	\$ -	\$ 336.00	
	District of Squamish - Airport Project	\$ 6,000.00	\$ 5,280.00	\$ -	\$ 720.00	
	Village of Lions Bay - Partnership Program (CCA & Outreach)	\$ 3,500.00	\$ -	\$ -	\$ 420.00	\$ 3,080.00
	Village of Lions Bay - Field Program	\$ 16,445.00	\$ 14,471.60	\$ -	\$ 1,973.40	
	SLRD - Partnership Program (CCA, Outreach)	\$ 39,779.73	\$ -	\$ -	\$ 23,514.85	\$ 16,264.88
	SLRD - Field Operations	\$ 21,479.66	\$ 15,500.00	\$ 5,979.66		
	Village of Pemberton - Partnership Program (CCA, Outreach)	\$ 1,750.00	\$ -	\$ -	\$ 210.00	\$ 1,540.00
Industry & Developers	BC Hydro (Control)	\$ 7,500.00	\$ 6,600.00	\$ -	\$ 900.00	
	Innergex (Control)	\$ 22,470.00	\$ 19,773.60	\$ -	\$ 2,696.40	
	FortisBC (Control)	\$ 3,000.00	\$ 2,640.00	\$ -	\$ 360.00	
	EPCOR	\$ 3,600.00	\$ 3,168.00	\$ -	\$ 432.00	
	BC Ferries	\$ 5,060.00	\$ 4,452.80	\$ -	\$ 607.20	
	LaFarge - Coast Aggregates	\$ 2,000.00	\$ 1,760.00	\$ -	\$ 240.00	
	Polygon Homes	\$ 54,684.00	\$ 48,121.92	\$ -	\$ 6,562.08	
	Squamish Terminats	\$ 10,800.00	\$ 9,504.00	\$ -	\$ 1,296.00	
	Skookum Creek - Sea to Sky Energy Solutions	\$ 6,879.60	\$ 6,054.05	\$ -	\$ 825.55	
Atlantic Power	\$ 840.00	\$ 739.20	\$ -	\$ 100.80		
Grants	Community Foundation of Whistler - Education, Outreach & Training	\$ 20,500.00	\$ -	\$ -	\$ -	\$ 20,500.00
	Community Foundation of Whistler - Invasive Plants Inventory & Control	\$ 12,500.00	\$ 12,500.00	\$ -	\$ -	
	Community Foundation of Whistler - Invasive Animals	\$ 23,000.00	\$ -	\$ 23,000.00	\$ -	
	HCTF (Invasive Mussels)	\$ -	\$ -	\$ -	\$ -	\$ -
	TDFEF	\$ 10,000.00	\$ -	\$ -	\$ 1,000.00	\$ 9,000.00
	Squamish Community Foundation	\$ 2,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
	BC Hydro Grassroots	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Other Grants	\$ 2,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	
Earned Revenue	Certification Program	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
	Training Programs	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
	Outreach Activities (Fee for service)	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
	Private Landholder Program	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -	\$ -
	Equipment Rental	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of goods	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	
Donations	\$ 1,000.00	\$ -	\$ 500.00	\$ -	\$ 500.00	
Interest	\$ 2,930.00	\$ -	\$ 1,465.00	\$ -	\$ 1,465.00	
TOTALS		\$ 799,767.81	\$ 499,123.17	\$ 61,014.48	\$ 111,625.28	\$ 128,004.88